

NAF Accounts for
Calendar Year 2012

		Payment In	Payment Out	Balance
01/01/2012	OPENING BALANCE (USD)			7039
	Domain Payments		20	
	Postal expenses		878	
	Sundry Costs		80	
	Assistance in remaking the Spike! Trophy		1010	
	Subscriptions (net of expense) - 1380 members	13020		
31/12/2012	CLOSING BALANCE (USD)			18070

		Payment In	Payment Out	Balance
01/01/2012	OPENING BALANCE (UK£)			15640
	NAF trophies Recast		361	
	Postal expenses		1114	
	Mass mail costs (ie the newsletters)		1205	
	NAF Dice (Silver)		555	
	Domain Renewal		206	
	Deposit for 2013 NAF Championship		1560	
	Profit/loss from 2012 NAF Championship		20	
	Sundry Costs		33	
	Subscriptions (no transaction charges) - 240 members	1251		
	Sterling Interest	34		
31/12/2012	CLOSING BALANCE (UK£)			11871

		Payment In	Payment Out	Balance
01/01/2012	OPENING BALANCE (Euro€)			4620
	Subscriptions (net of expense) - 596 members	3929		
	Sundry Costs		29	
31/12/2012	CLOSING BALANCE (Euro€)			8519

The increase in members continues: 1570 in 2009, 1863 in 2010, 1961 in 2011 and now 2216 in 2012.

Maintaining balance in 3 main currencies ensures no foreign exchange risk + have appropriate balances to cover costs where they fall due

Nearly all of the £ & € renewals are done to face to face for zero or minimal transaction cost.

All "payment out" is gross of any transaction charges. All "payment in" is net of any transaction charge.

Sundry Costs cover irregular (and minor) expenses. Includes paypal charges for moving money.

All figures rounded to the nearest whole number.

Some US\$ was used to help Canadian Bloodbowl in remaking the lost Spike! Trophy.

The 2012 NAF Championship ran at a miniscule loss. The 2011 NAF Championship ran at a small profit and covers the 2012 loss.

The NAF Championship 2013 needed deposit paid in 2012, with balancing payment to be made in 2013. Ticket sales should cover this.

I am happy that this represents the income and expenditure of NAF for 2012.

Paul Gegg
NAF Treasurer



22nd January 2013